

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Springs Valley Com School Corp (6160)**

Springs Valley Com School Corp (6160)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$3,508,010	\$3,631,522	\$3,757,381	\$3,617,700	3%	-4%
Payments to Other Governmental Units Within State	\$619,147	\$648,872	\$701,215	\$763,318	15%	9%
Instruction, Related Technology	\$143,590	\$143,589	\$156,746	\$195,202	23%	25%
Other Special Programs	\$98,774	\$131,137	\$100,861	\$181,089	23%	80%
Vocational Education	\$171,146	\$168,593	\$167,624	\$142,312	-9%	-15%
Textbooks for Rent or Resale	\$74,078	\$32,958	\$207,778	\$75,434	165%	-64%
Library/Media Services	\$113,886	\$111,571	\$150,040	\$64,584	-5%	-57%
Preventive Remediation	\$71,331	\$75,135	\$79,192	\$51,086	-11%	-35%
Summer School Programs	\$91,706	\$32,068	\$56,885	\$36,751	-24%	-35%
Gifted And Talented	\$31,520	\$28,717	\$27,950	\$27,732	-8%	-1%
Improvement of Instruction	\$47,616	\$11,124	\$4,229	\$1,584	-90%	-63%
Mental Disabilities	\$955	\$537	\$529	\$1,073	7%	103%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$31,198	\$32,333	\$32,392	\$0	-49%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$5,002,957</b>	<b>\$5,048,155</b>	<b>\$5,442,825</b>	<b>\$5,157,866</b>	<b>5%</b>	<b>-5%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$476,383	\$466,160	\$491,482	\$525,585	8%	7%
Guidance Services	\$242,991	\$254,058	\$190,853	\$191,313	-23%	0%
Speech Pathology and Audiology Services	\$84,906	\$84,725	\$85,157	\$85,261	0%	0%
Health Services	\$46,928	\$46,836	\$48,212	\$51,497	6%	7%
Other Support Services, School Administration	\$28,046	\$1,277	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$879,254</b>	<b>\$853,055</b>	<b>\$815,704</b>	<b>\$853,655</b>	<b>-4%</b>	<b>5%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,228,790	\$1,174,706	\$1,160,449	\$1,151,070	-4%	-1%
Student Transportation	\$443,343	\$639,435	\$586,202	\$595,115	9%	2%
Food Services Operations	\$342,361	\$454,665	\$465,335	\$432,016	13%	-7%

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Executive Administration	\$252,373	\$252,121	\$261,339	\$289,718	9%	11%
Other Support Services, Central	\$177,377	\$351,254	\$133,256	\$237,133	-30%	78%
Board of Education	\$45,680	\$87,440	\$42,350	\$77,597	-10%	83%
Other Food Services	\$11,147	\$11,898	\$17,531	\$21,933	71%	25%
Personnel Services	\$1,312	\$808	\$850	\$5,729	210%	> 500%
Other Technology Services	\$0	\$0	\$1,060	\$1,580	N/A	49%
Other Fiscal Services	\$430	\$799	\$558	\$1,348	55%	141%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$917	\$650	\$0	\$0	-100%	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$2,503,729</b>	<b>\$2,973,778</b>	<b>\$2,668,932</b>	<b>\$2,813,239</b>	<b>0%</b>	<b>5%</b>
<b>Nonoperational</b>						
Debt Services	\$801,940	\$812,136	\$923,176	\$933,631	15%	1%
Building Acquisition, Construction and Improvement	\$569,753	\$303,045	\$1,416,174	\$909,501	166%	-36%
Facilities Acquisition and Construction	\$437,183	\$573,177	\$282,987	\$547,467	-18%	93%
Athletic Coaches	\$123,624	\$122,436	\$124,266	\$119,305	-1%	-4%
Nonprogramed Charges	\$39,300	\$37,600	\$66,600	\$37,600	36%	-44%
Community Recreation	\$16,281	\$20,054	\$17,670	\$15,338	-9%	-13%
Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A
Community Service Operations	\$370	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,988,450</b>	<b>\$1,868,448</b>	<b>\$2,830,873</b>	<b>\$2,562,842</b>	<b>40%</b>	<b>-9%</b>
<b>Grand Total</b>	<b>\$10,374,390</b>	<b>\$10,743,436</b>	<b>\$11,758,334</b>	<b>\$11,387,602</b>	<b>10%</b>	<b>-3%</b>